

Use of CDBG Funds by FORT SMITH, AR FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$29,300.60	3.45%
Subtotal for: ACQUISITION			\$29,300.60	3.45%
21A	AP	General Program Administration	\$193,731.45	22.78%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$193,731.45	22.78%
12	HR	Construction of Housing	\$202,968.00	23.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$66,031.06	7.76%
14H	HR	Rehabilitation Administration	\$29,110.00	3.42%
Subtotal for: HOUSING			\$298,109.06	35.05%
03	PI	Public Facilities and Improvements (General)	\$17,773.41	2.09%
03D	PI	Youth Centers/Facilities	\$1,219.51	0.14%
03G	PI	Parking Facilities	\$167,690.25	19.72%
03M	PI	Child Care Centers/Facilities for Children	\$3,409.69	0.40%
03Q	PI	Abused and Neglected Children Facilities	\$10,342.21	1.22%
Subtotal for: PUBLIC IMPROVEMENTS			\$200,435.07	23.57%
05	PS	Public Services (General)	\$51,316.66	6.03%
05D	PS	Youth Services	\$3,147.33	0.37%
05G	PS	Battered and Abused Spouses	\$538.14	0.06%
05M	PS	Health Services	\$70,075.54	8.24%
05N	PS	Abused and Neglected Children	\$3,820.52	0.45%
Subtotal for: PUBLIC SERVICES			\$128,898.19	15.16%
Total Disbursements			\$850,474.37	100%